ANNUAL BUDGET

110 DEPARTMENT 02 DIVISION				
The 1983 budget for the City Manager's Office of \$275,188 represents an increase or 2.7% above the 1982 adopted budget of \$567,860. Personal Services reflect a decrease of \$2,739 as a result of not budgeting for pay period in 1983. Excluding the costs for the 27th pay priod personal services have increased \$6,020 due to merit salary increases in 6% salary improvement shomewhere 100 personal services have increased \$9,967. Of this increase \$1,986 is attribut contractual Services have increased \$9,967. Of this increase \$1,986 is attribut salar to the diclination of \$7,000 in Account 295 for word processing equipment. Commodities reflect a minor increase of \$100 for Equipment Maintenance costs. No Capital Outlay is budgeted in 1983. PERSONAL SERVICES IN Capital Outlay is budgeted in 1983. ACCOUNT CLASSIFICATION ROOMMIGHERIONS SOO TOWN CLASSIFICATION ACCOUNT CLASSIFICATION ACCOUNT CLASSIFICATION ACCOUNT CLASSIFICATION ACCOUNT SERVICES 20 Communications 21 Ubitities 22 Communications 23 Communications 24 Commodities and Shearthpions 25 Communications 26 Decreased and Shearthpions 27 Commodities 28 Since the contractual Services 29 Commodities ACCOUNT SERVICES ACCOUNT CLASSIFICATION ACTUAL BUDGET ACCOUNT SERVICES 20 Communications 21 Optices Supplies ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL BUDGET ACTUAL ACTUAL ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL BUDGET ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL ACTUAL BUDGET ACTUAL ACTUAL	110 DEPARTMENT 02 CITY MANAGER	050	ACTIVITY	50000
The 1983 budget for the City Manager's Office of \$275,188 represents an increase or 2.7% above the 1982 adopted budget of \$250,860. Personal Sarvices relicate adopted budget of \$250,860. Personal Sarvices relicate adopted budget by particul personal service in the count of \$3.00 the count of the count	BUDGET COMMENTS			
Personal Services reflect a decrease of \$2,79 as a result of not budgeting for pay period in 1883. Excluding the costs for the 27th pay period in 1883. Excluding the costs for the 27th pay period in 1883. Excluding the costs for the 27th pay period in 1883. Excluding the costs for the 27th pay period in 1883. Excluding the costs for the 37th pay period in 1883. Excluding the costs for the 37th pay period in 1883. Excluding the costs for the increase \$1.986 is attribut contractual Structes have increase \$1.986 is attribut state to the inclusion of \$7.00th Account 295 for word processing equipment. Commodities reflect a unior increase of \$100 for Equipment Maintenance costs. No Capital Outlay is budgeted in 1983. PERSONAL SERVICES 10 Salaties & Wages 210 Utilities 220 Utilities 230 Transportation 24,911 250 Advartishing 250 Insurance 250 Communications and Linen 250 Insurance 250 Obes and Suscriptions 250 Other Contractual Services 270 Professional Services 270 Prof	The 1983 budget for the City Manager's Office of \$275, or 2.7% above the 1982 adopted budget of \$267,860.	88 represent	s an increase	e of \$7,328
Contractual Services have increased \$9,967. Of this increase \$1,986 is attribut Account 20 Communications. This increase is a result of buggeting for Pd0 s lines in the City Manager's budget. The majority of the increase in Contractual is due to the inclusion of \$7,000 in Account 295 for word processing equipment. Commodities reflect a minor increase of \$100 for Equipment Maintenance costs. No Capital Outlay is budgeted in 1983. In Salaries & Wages	Personal Services reflect a decrease of \$2,739 as a repay period in 1983. Excluding the costs for the 27th have increased \$6,020 due to merit salary increases, to longevity. Personnel strength remains at the 1982 lev	ult of not b ay period, p e 6% salary	oudgeting for ersonal servimprovement	the 27th ices and ions.
Ls budgeted in 1983. Is budgeted in 1983. Tr CLASSIFICATION See State	Contractual Services have increased \$9,967. Of this i Account 220 - Communications. This increase is a resulines in the City Manager's budget. The majority of the is due to the inclusion of \$7,000 in Account 295 for w	crease \$1,98 t of budgeti e increase i	is is attributing for PAO's in Contractual	table to centrex 1 Services
S S S S S S	Commodities reflect a minor increase of \$100 for Equip	ent Maintena	ince costs.	
### CIASSIFICATION ###################################	No Capital Outlay is budgeted in 1983.			
### CTUAL BUDGE #### ACTUAL 1981 1982 ###################################				
### CLASSIFICATION 1981 1983 ###################################				3
ages \$204,931 \$238,0 VICES \$204,931 \$238,0 VICES \$ 4,901 \$ 3,00 ns \$ 188 \$ 8,188 on \$ 2,427 \$ 2,6 Services \$ 15,723 \$ 14,0 ctual Services \$ 15,723 \$ 14,0 SERVICES \$ 10,044 \$ 12,0 ies K Chemicals \$ 10,044 \$ 12,0 ies Linen \$ 10,044 \$ 12,0 s - Buildings & Improvements - Equipment - Equipment - Equipment 587 - Equipment 587 - Equipment 48		ACTUAL 1981	BUDGET 1982	BUDGET 1983
ages \$204,931 \$238,0 VICES \$204,931 \$238,0 vices \$ 4,901 3,500 on \$ 4,901 \$ 8,188 8,188 ctual \$ 12,427 \$ 2,427 \$ 2,427 \$ 2,427 \$ 12,427 \$ 12,427 \$ 12,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 12,427 \$ 12,427 \$ 12,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 14,427 \$ 12,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 12,427 \$ 14,427 \$ 12,4				
Services	110 Salaries & Wages	\$204,931	\$238,015	\$235,276
scriptions scriptions scriptions scriptions ctual Services ctual Services ctual Services scriptions SERVICES scriptions s		\$204,931	\$238,015	\$235,276
scriptions scriptions ctual Services ctual Services ctual Services scriptions SERVICES ERVICES SERVICES	CONTRACTUAL SERVICES			
rance s and Subscriptions Eessional Services Er Contractual Services Er Contractual Services ERACTUAL SERVICES C. Supplies E. Supplies Equipment Eair Parts Equipment Or Apparatus and Tools Eassional Services Equipment Exacts Exac	210 Utilities 220 Communications 230 Transportation 240 Advertising	•		\$ 5,271 7,091
rear Contractual Services FRACTUAL SERVICES ice Supplies thing and Linen d, Drugs & Chemicals Supplies - Buildings & Improvements rating Supplies - Equipment air Parts - Buildings & Improvements rating Supplies - Equipment or Apparatus and Tools 48	Insurance Dues and Subscript Professional Servi	2,427	2,850	2,850
ice Supplies thing and Linen d, Drugs & Chemicals Tating Supplies - Buildings & Improvements air Parts - Buildings & Improvements air Parts - Equipment air Parts - Equipment or Apparatus and Tools 41 2,42 2,587 48	295 Other Contractual Services			\$ 24,812
ice Supplies thing and Linen d, Drugs & Chemicals d, Drugs & Chemicals air Parts - Buildings & Improvements rating Supplies - Equipment air Parts - Equipment or Apparatus and Tools 41 1,890 2,	COMMODITIES	11		
Opr. Supplies - Buildings & Improvements Opr. Supplies - Buildings & Improvements Coperating Supplies - Equipment Repair Parts - Equipment Repair Parts - Equipment Minor Apparatus and Tools	310 Office Supplies 310 Lithing and Linen	7	\$ 12,300	\$ 12,300
Operating Supplies - Equipment Repair Parts - Equipment Minor Apparatus and Tools 48	food, Drugs & Chemicals Opr. Supplies - Buildings Repair Parts - Buildings			1 1 1
Uther Commodities	360 Operating Supplies - Equipment 370 Repair Parts - Equipment 390 Minor Apparatus and Tools 395 Other Commodities	587	500	009
COMMOI	COMMOI	1 1		\$ 15,100
н	CADITAL OUTILAY			

	and the second s		
FUND	110 DEPARTMENT	02 DIVISION	050 ACTIVITY 50000
GENERAL	CITY MANAGEI	R	

The City Manager is responsible for implementing all City policies, coordinating City departments in the effective administration of all laws and ordinances, and appointing and removing most City employees. Additionally, the City Manager prepares and submits an annual budget to the City Commission and advises the governing body on the City's financial condition and needs. The City Manager makes recommendations to the governing body but has no vote.

The Deputy City Manager assists in executing the responsibilities of the office and serves as Acting City Manager in the City Manager's absence. All department directors except the Director of Law report directly to the Deputy City Manager.

The Assistant City Manager is responsible for research, special assignments and correspondence; supervising the City Clerk's Office and City Manager's Office staff; personnel activities, including recruiting, training, job classification, labor negotiations, and grievance hearings.

	EN	MPLOYEES		1983	BUDGET	BUDGET
POSITION TITLE		BUDGET 1982		EMPLOYMENT RANGE	1982	1983
ity Manager eputy City Manager Assistant City Manager	1 1 0	1 1 0	1 1 1	E-1 E-2 636	\$ 70,939 59,893 	\$ 70,939 59,893 38,470
Executive Assistant to the City Manager Executive Assistant City Manager's Secretary Administrative Secretary	1 1 1 1	1 1 1	0 1 1 1	627 622 620/21	36,293 24,121 18,692 17,784	25,568 19,814 18,852
Subtotal	6	6	— 6		\$227,722	\$233,536
Add: Longevity 27th Pay Period					1,534 8,759	1,740
TOTAL					\$238,015	\$235,276
					,	
					1	

ANNUAL BUDGET

FUND 110 DEPAR	KIMENT 02	DIVISION 0	06	090 ACTIVITY 50000	20000
GENERAL	CITY MANAGER	CITY CLERK			
	BUDGET	BUDGET COMMENTS			
1000 1:17	m. 1000 t. dans of 6010 0/0 for the Olter Monde of Division reflects a decrease of \$4, 519	white Division of los	4	o do corredo	F \$4 512

The 1983 budget of \$219,242 for the City Clerk's Division when compared to the 1982 budget of \$223,754.

Personal Services reflect a decrease of \$7,113. Increases attributable to merit salary raises and the 6% salary improvement totaling \$11,711 are offset by two decreases, i.e. reduction of one Clerk II position and not budgeting for the 27th pay period in 1983. Personnel strength in 1983 is nine full-time positions compared to ten full-time positions in 1982. One-half of the salary of a Secretary is charged to the special assessment assistance program

Contractual Services reflect a minor decrease of \$508. Increases in Accounts 220, 230, 260 and 270 totaling \$1,105 are offset by a \$1,613 decrease in Account 295 which includes funds for storage of records at Underground Vault & Storage and equipment rental.

Commodities increased \$1,399, all of which is in Account 310 - Printing, Postage and Office Supplies. This increase is largely due to increased activity in special assessments and printing costs.

The 1983 budget for Capital Outlay is \$1,710 which includes funds for one typewriter and three letter-size file cabinets.

ACCOUNT CLASSIFICATION	ACTUAL 1981	BUDGET 1982	BUDGET 1983
PERSONAL SERVICES			
110 Salaries & Wages	\$153,328	\$177,698	\$170,585
TOTAL PERSONAL SERVICES	\$153,328	\$177,698	\$170,585
CONTRACTUAL SERVICES			
910 Iltilities	 \$	- -	\$
	2,464	2,245	2,733
		· 1	2
240 Advertising	1	-	;
250 Insurance 260 Dues and Subscriptions	15	175	187
	8,892	8,250	8,830
295 Other Contractual Services	1001-		
TOTAL CONTRACTUAL SERVICES	\$ 25,978	\$29,894	\$ 29,386
COMMODITIES			
310 Office Supplies	\$ 14,423	\$ 13,987	\$ 15,386
	-	1	1
	:	1	:
340 Opr. Supplies - Buildings & Improvements	1 (: :	1 1
	•	: :	1
360 Operating Supplies - Equipment 370 Repair Parts - Equipment	1,797	2,175	2,175
	,		
		0,1	7 7 2 6 7
TOTAL COMMODITIES	\$ 16,220	\$ 16,162	19C'/T ¢

CAPITAL OUTLAY

FUND 110	DEPARTMENT 02	DIVISION 090	ACTIVITY 50000
GENERAL	CITY MANAGER	CITY CLERK	ACTIVITY

The City Clerk is the ex-officio clerk of the Board of City Commissioners, the Board of Bids and Contracts and the Staff Screening and Selection Committee, and is responsible for preparing minutes of all meetings and performing such other duties as may be directed by either the Governing Body or the City Manager.

This division is also responsible for 1) administering all Special Assessment Assistance and Deferred Assessment Programs; 2) coordinating bond and note processing; 3) ordinance processing; 4) Code Book revisions; and 5) maintaining official City records.

	El	MPLOYEES		1983	BUDGET	BUDGET
POSITION TITLE	BUDGET	BUDGET	BUDGET	EMPLOYMENT	1982	1983
	1981	1982	1983	RANGE		
City Clerk Deputy City Clerk II Deputy City Clerk I Administrative Aide I Account Clerk II Secretary Data Control Clerk Clerk II	1 1 1 1 2 1	1 1 1 1 2 2 2	1 1 1 2 2 0	633 629 625 620 619 618/19	\$ 34,355 26,775 21,759 16,119 13,367 27,450 24,748 11,275	\$ 36,417 28,382 23,064 17,647 13,291 31,413 26,070
Subtotal	9	10	9	4 - 4	\$175,848	\$176,284
ADD: Longevity 27th Pay Period LESS: Charges to Special Assessment Assistance Program (½ salary of Secretary I)					1,958 6,844 (6,952)	2,059 (7,758)
TOTAL	."		1		\$177,698	\$170,585
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		2.8				

ANNUAL BUDGET

FUND 110 DEPARTMENT 02 DIVISION GENERAL CITY MANAGER PERSONNEL	820 NEL	ACTIVITY	50000
BUDGET COMMENTS			
The 1983 budget for the Personnel Division shows an increase 1982 budget of \$428,538.	of	\$48,660 or 11.4%	above the
Personal Services reflect an increase of \$24,134 due to merit salary and longevity pay increases and the 6% salary improvement. Based upon a review of personnel needs, one Personnel Technician II position has been eliminated from the 1983 budget and replaced with a Clerk II position. Total authorized positions remain at 14.	merit salar view of pers the 1983 bud at 14.	y and longevi onnel needs, get and repla	ty pay in- one Per- ced with
Contractual Services show an increase of \$24,454. Minor increases can 240 and 260 with a major increase in Account 295. The increase of \$295 - Other Contractual Services - is due to the inclusion of funds line data retrieval system for Personnel.	r increases increase of ion of funds	occur in Accounts 22 \$27,456 in Account to complete the on-	unts 220, count the on-
Commodities reflect a minor increase of \$1,130 due to increased maintenance.	ncreased costs	ts for equipment	ent
No Gapital Outlay is budgeted in 1983.			
ACCOUNT CLASSIFICATION	ACTUAL 1981	BUDGET 1982	BUDGET 1983
PERSONAL SERVICES			
110 Salaries & Wages	\$280,277	\$304,392	\$328,526
TOTAL PERSONAL SERVICES	\$280,277	\$304,392	\$328,526
CONTRACTUAL SERVICES			
210 Utilities 220 Communications 230 Transportation 240 Advertising	\$ 5,586 3,915 3,909	\$ 6,410 1,000 3,460	\$ 6,859 1,000 3,979
	1,634 35,199 16,404	1,250 62,500 27,336	1,280 58,500 54,792
TOTAL CONTRACTUAL SERVICES	\$ 66,687	\$101,956	\$126,410
COMMODITIES		- 1	- 1
310 Office Supplies 320 Clothing and Linen 330 Food. Drugs & Chemicals	\$ 14,490 850 219	\$ 18,034 400	\$ 17,533
	1,332	1 1	1 8
360 Operating Supplies - Equipment 370 Repair Parts - Equipment 390 Minor Apparatus and Tools 395	458	2,200 94	1,935 2,200 94
TOTAL COMMODITIES	\$ 17,349	\$ 21,132	\$ 22,262
CAPITAL OUTLAY	000	1 050	

FUND 110 DEPARTMENT 02 DIVISION 820 ACTIVITY 50000 GENERAL CITY MANAGER PERSONNEL

WORK PROGRAM

The goal of the Personnel Division is to develop and administer personnel policies and procedures governing all City employees in accordance with merit principles. The personnel program includes classification, pay administration, recruitment, performance appraisal, orientation of new employees and maintenance of employee personnel records.

The Personnel Division processes all personnel transactions; provides employee services; provides training programs for all City employees designed to enhance upward mobility opportunities; monitors the equal opportunity and affirmative action program of the City of Wichita; and works with other City divisions, employee organizations and union representatives in handling employee grievances and negotiating union agreements.

	t	MPLOYEES		1983	BUDGET	BUDGET
POSITION TITLE	BUDGET 1981	BUDGET 1982	BUDGET 1983	EMPLOYMENT RANGE	1982	1983
Personnel Director Employee Relations Officer Senior Personnel Technician Personnel Technician II Administrative Aide I Secretary Data Control Clerk Clerk II	1 1 3 4 2 2 1 0	1 1 4 3 2 2 1 0	1 1 4 2 2 2 1 1	635 633 629 626 620 618/19 617 615	\$ 38,347 32,528 99,766 45,733 30,394 31,886 12,648	\$ 40,648 34,479 108,811 47,437 33,448 34,172 14,068 13,383
Subtotal	14	14	14		\$291,302	\$326,446
ADD: Longevity 27th Pay Period					1,791 11,299	2,080
TOTAL					\$304,392	\$328,526
			·			
						1

FUND 110 DEPARTMENT 02 DIVISION GENERAL CITY MANAGER PUBLIC AFFAIRS	860 FAIRS OFFICE	ACTIVITY	50000
BUDGET COMMENTS The 1983 budget for the Public Affairs Division reflects a decrease of \$6,001 when compared to the 1982 adopted budget of \$88,273.	ts a decrease	e of \$6,001 w	hen compared
Personal Services reflect a decrease of \$4,652 below the 1982 budget. Overall costs for the 6% salary improvement and merit salary raises are reduced by decreases resulting from not budgeting for the 27th pay period and due to a review of personnel needs which resulted in the elimination of the Legislative Activities Coordinator position and the addition of a Public Information Officer at a lower range.	he 1982 budge reduced by de iew of persor s Coordinator	et. Overall ecreases resu nnel needs wh r position an	costs for lting from ich re- d the addi-
Contractual Services reflect an increase of \$1,679. The Communications Account decrease \$498 due to budgeting Centrex charges in the City Manager's budget. Minor increases totaling \$2,177 occur in Accounts 230, 260 and 295 as a result of costs associated with legislative travel, memberships, subscriptions and motor pool rental.	he Communicat ger's budget. a result of or	The Communications Account decreased mager's budget. Minor increases as a result of costs associated with notor pool rental.	decreased eases ted with
Account 310 decreased \$3,283 as a result of economies made in publication of Employee Newsletter.	made in publi	ication of the	e <u>City</u>
No Capital Outlay is budgeted in 1983.	· · · · · · · · · · · · · · · · · · ·	: :	
ACCOUNT CLASSIFICATION	ACTUAL 1981	BUDGET 1982	BUDGET 1983
PERSONAL SERVICES			
110 Salaries & Wages	\$ 51,092	\$ 67,035	\$ 62,383
TOTAL PERSONAL SERVICES	\$ 51,092	\$ 67,035	\$ 62,383
CONTRACTUAL SERVICES			
210 Utilities 220 Communications 230 Transportation 240 Advertising	\$ 320 7,562	\$ 1,298 9,412	\$ 800 10,824
250 Insurance 260 Dues and Subscriptions 270 Professional Services 295 Other Contractual Services	921	200	300
TOTAL CONTRACTUAL SERVICES	\$ 10,108	\$ 10,910	\$ 12,589
COMMODITIES			
ice Supplies thing and Linen d, Drugs & Chemi Supplies - Bui	\$ 4,831 1,433	\$ 9,783	\$ 6,500
360 Operating Supplies - Equipment 370 Repair Parts - Equipment 390 Minor Apparatus and Tools	159	295	300
TOTAL COMMODITIES	\$ 6,423	\$ 10,328	\$ 7,300
CAPITAL OUTLAY			
AAA Office Equipment			

FUND	110	DEPARTMENT	02	DIVISION	4,44	860 ACTIVITY	50000
GENERAL		CITY MANAGER		PUBLIC AFFAIR	RS OFFICE		

The Public Affairs Office is charged with creating and maintaining open communication between citizens and City government. Work areas include: preparing and disseminating information to the news media; assisting all City offices in providing photographic services and special news conference scheduling; presenting the City's legislative "package" to the Kansas Legislature and monitoring legislation affecting Wichita; preparing and distributing informational material including meeting schedules, the Annual Report, statistical summaries, and brochures. All staff members provide information, referrals, and answers to citizens' questions and problems regarding City services.

Additionally, this division produces the City's biweekly internal publication, $\underline{\text{City Employee}}$ $\underline{\text{Newsletter}}$, and assists City Commissioners and City management in preparing speeches for various public appearances.

		MP LOYEES		1983	BUDGET	BUDGET
POSITION TITLE	BUDGET 1981	BUDGET 1982	BUDGET 1983	EMPLOYMENT RANGE	1982	1983
Public Affairs Director Legislative Activities Coordinator	1	· · · 1 · · · 1	1 0	633	\$ 31,267 26,863	\$ 32,121
Public Information Officer	0	0	1 —	629		23,204
Subtotal	2	2	2		\$ 58,130	\$ 55,325
ADD: Longevity 27th Pay Period Commission Office (½ Secretary)					132 2,314 6,459	 7,058
TOTAL					\$ 67,035	\$ 62,383
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					and the second	
						A THE STATE

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Y 50120	5 or 4.8% by General in the City's	s a result of not Services is	the cost of	age, office				BUDGET 1983		5 \$ 36,632	\$ 36,632	060	0 \$ 16,800 - 2, 0 1,250 - 900		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9 \$ 18,129		\$ 850	-	
ARD ACTIVITY	sects an increase of \$2,566 or this division was funded by its budget is funded within t	\$2,087. As in Personal Se	increases in the	inting, postage,		ч		BUDGET 1982		\$ 35,866	\$ 35,866		\$ 15,0	79		\$ 16,329		\$ 820		0.00
N 120 C WICHITA BOARD	cts an incres this division is budget is	n 1983 is increase	\$1,800 due to i	included for printing,			*	ACTUAL 1981		\$ 26,914	\$ 26,914		\$ 1,244 1,373	27 16 16	1 1	\$ 2,660		\$ 733		
FUND 110 DEPARTMENT 02 DIVISION CENERAL CITY MANAGER HISTORIC	The 1983 budget for the Historic Wichita Board reflects an inc above the 1982 adopted budget of \$53,145. In 1981, this divis Revenue Sharing funds. However, in 1982 and 1983 this budget General Fund.	r the 6% salary improvement and longev udget for the 27th pay period in 1983, the 1982 budget.	Contractual Services reflect a minor increase of \$1, utilities.	n at the 1982 level. Funds are pment repair.	No Capital Outlay is budgted in 1983.			ACCOUNT CLASSIFICATION	PERSONAL SERVICES	110 Salaries & Wages	TOTAL PERSONAL SERVICES	H	210 Utilities 220 Communications 230 Transportation		270 Professional Services 295 Other Contractual Services	TOTAL CONTRACTUAL SERVICES	COMMODITIES	310 Office Supplies 320 Clothing and Linen 330 Food, Drugs & Chemicals 340 Opr. Supplies - Buildings & Improvements 350 Pontir Buildings & Improvements	Operating Supplies - Equipment Repair Parts - Equipment Minor Apparatus and Tools	STATE OF THE STATE

					The second secon			
1	FUND	110	DEPARTMENT	02	DIVISION	120	ACTIVITY	50120
	GENERAL		CITY MANAGER		HISTORIC WICHITA B	OARD		es est

The Historic Wichita Board develops, coordinates, and encourages the preservation of Wichita's history through assistance and work with Old Cowtown Museum, Wichita-Sedgwick County Historical Museum, Historic Landmark Preservation Committee, and other groups, organizations, and individuals interested in preserving area history.

In 1983, the Board will be involved with the operation of the new Wichita-Sedgwick County Historical Museum and the maintenance of the old City Hall. It will provide support for Old Cowtown Museum and administer the \$107,000 in City general funds allocated for maintenance of City-owned structures on the site. The Board will supervise the lease and maintenance program for the Comley House, 1137 N. Broadway, a City-owned historic property. It will encourage the preservation of our architectural heritage through support for the City's Landmark program. In 1983, the Board will also serve as the designated City of Wichita Cemetery Board for Highland Cemetery.

The Director of the Historic Wichita Board serves as Director of the new Wichita-Sedgwick County Historical Museum and is an ex-officio member of the Historic Landmark Preservation Committee

		MP LOYEES		1983	BUDGET	BUDGET		
POSITION TITLE	BUDGET 1981	BUDGET 1982	BUDGET 1983	EMPLOYMENT RANGE	1982	1983		
Director of Historic Wichita				633	\$ 34,355	\$ 36,417		
Board	1	1	1	033	3 34,333			
Subtotal	1	1	1		\$ 34,355	\$ 36,417		
ADD: Longevity 27th Pay Period					190 1,321	215 		
TOTAL					\$ 35,866	\$ 36,632		
			į					